

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 05/31/2008

Department	Current Period Number of Employees
AGRICULTURE	520.0
ATTORNEY GENERAL	495.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	529.0
COMMUNITY HEALTH	3,962.5
CORRECTIONS	16,113.5
EDUCATION	380.0
ENVIRONMENTAL QUALITY	1,336.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	193.0
HUMAN SERVICES	9,608.0
INFORMATION TECHNOLOGY	1,659.0
LABOR & ECONOMIC GROWTH	3,743.5
MANAGEMENT & BUDGET	933.0
MILITARY AFFAIRS	947.0
NATURAL RESOURCES	1,657.5
STATE	1,515.0
STATE POLICE	2,560.5
STRATEGIC FUND	176.0
TRANSPORTATION	2,857.0
TREASURY	1,480.5
Sum:	50,967.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	18	518.5
ATTORNEY GENERAL	18	496.3
AUDITOR GENERAL	18	137.6
CIVIL RIGHTS	18	116.9
CIVIL SERVICE COMMISSION	18	541.8
COMMUNITY HEALTH	18	3,957.5
CORRECTIONS	18	15,925.3
EDUCATION	18	375.7
ENVIRONMENTAL QUALITY	18	1,366.1
EXECUTIVE OFFICE	18	45.8
HISTORY ARTS AND LIBRARIES	18	188.8
HUMAN SERVICES	18	9,502.1
INFORMATION TECHNOLOGY	18	1,672.8
LABOR & ECONOMIC GROWTH	18	3,794.9
MANAGEMENT & BUDGET	18	937.9
MILITARY AFFAIRS	18	914.9
NATURAL RESOURCES	18	1,523.0
STATE	18	1,552.7
STATE POLICE	18	2,578.3
STRATEGIC FUND	18	176.8
TRANSPORTATION	18	2,843.3
TREASURY	18	1,510.1
Sum:		50,677.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.